PHMC Environmental Management Performance Report – June 2001 Section F – EM-50 Science & Technology Activities



Section F EM-50 Science & Technology Activities

MILESTONE ACHIEVEMENT

	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
M ILESTONE TYPE	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	TOTAL FY 2001
Enforceable Agreement	0	0	0	0	0	0	0	0
DOE-HQ	0	0	0	0	0	1	0	1
RL	0	0	1	0	0	0	0	1
Total Project	0	0	1	0	0	1	0	2

MILESTONE EXCEPTION REPORT

Number/WBS Level Milestone Title Baseline Forecast Date Date

Overdue - 0

Forecast Late - 0

FY 2001 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES CUMULATIVE TO DATE STATUS – (\$000) Green

 FYTD

 BCWS
 BCWP
 ACWP
 SV
 SV%
 CV
 CV%
 PEM
 EAC

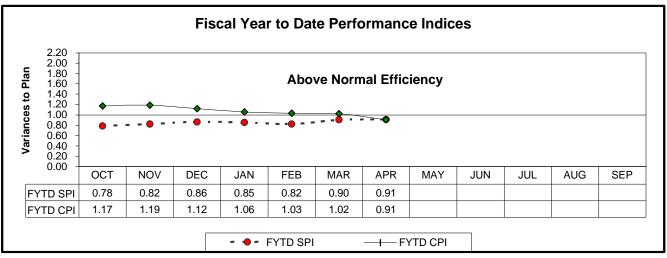
 Technology Development (EM-50)
 \$ 13,736
 \$ 12,491
 \$ 13,797
 \$ (1,246)
 -9%
 \$ (1,307)
 -10%
 \$ 23,339
 \$ 21,539

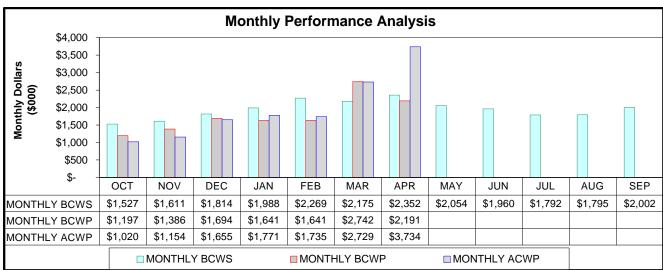
 Total
 \$ 13,736
 \$ 12,491
 \$ 13,797
 \$ (1,246)
 -9%
 \$ (1,307)
 -10%
 \$ 23,339
 \$ 21,539

FY TO DATE SCHEDULE / COST PERFORMANCE

The schedule and cost variances are within established thresholds.

SCHEDULE / COST PERFORMANCE (MONTHLY AND FYTD)





DOE/RL-2000-76, Rev. 6